

【別表G】収支予算の事業別区分経理の内訳表

平成25年4月1日から平成26年3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計 | | 法人会計 | 内部取引控除 | 合計 |
|--------------|--------------------|--------------------|-------------------|----------|--------------------|
| | 公 1 | 小 計 | | | |
| I 一般正味財産増減の部 | | | | | |
| 1. 経常増減の部 | | | | | |
| (1) 経常収益 | | | | | |
| 基本財産運用益 | | | | | |
| 基本財産受取利息 | 0 | 0 | 14,500,000 | | 14,500,000 |
| 特定資産運用益 | | | | | |
| 特定資産受取利息 | 3,000,000 | 3,000,000 | 0 | | 3,000,000 |
| 受取会費 | | | | | |
| 賛助会員受取会費 | 4,600,000 | 4,600,000 | 0 | | 4,600,000 |
| 事業収益 | | | | | |
| 臨床試験受託収益 | 420,880,000 | 420,880,000 | 0 | | 420,880,000 |
| 受取寄付金 | | | | | |
| 受取寄付金 | 103,200,000 | 103,200,000 | 0 | | 103,200,000 |
| その他 | | | | | |
| 賞与引当金戻入益 | 9,500,000 | 9,500,000 | 500,000 | | 10,000,000 |
| 経常収益計 | 541,180,000 | 541,180,000 | 15,000,000 | 0 | 556,180,000 |
| (2) 経常費用 | | | | | |
| 事業費 | | | | | |
| 給料手当 | 100,162,000 | 100,162,000 | | | 100,162,000 |
| 賞与引当金繰入額 | 9,500,000 | 9,500,000 | | | 9,500,000 |
| 臨時雇賃金 | 6,712,000 | 6,712,000 | | | 6,712,000 |
| 退職給付費用 | 3,372,000 | 3,372,000 | | | 3,372,000 |
| 法定福利費 | 14,417,000 | 14,417,000 | | | 14,417,000 |
| 外注・解析費 | 50,786,000 | 50,786,000 | | | 50,786,000 |
| 会議費 | 9,449,000 | 9,449,000 | | | 9,449,000 |
| 旅費交通費 | 45,804,000 | 45,804,000 | | | 45,804,000 |
| 通信運搬費 | 10,080,000 | 10,080,000 | | | 10,080,000 |
| 減価償却費 | 38,312,000 | 38,312,000 | | | 38,312,000 |
| 消耗品費 | 9,760,000 | 9,760,000 | | | 9,760,000 |
| 印刷製本費 | 16,280,000 | 16,280,000 | | | 16,280,000 |
| 光熱水料費 | 951,700 | 951,700 | | | 951,700 |
| 賃借料 | 5,589,300 | 5,589,300 | | | 5,589,300 |
| 諸謝金 | 3,630,000 | 3,630,000 | | | 3,630,000 |
| 租税公課 | 9,400,000 | 9,400,000 | | | 9,400,000 |
| 支払研究助成金 | 234,717,000 | 234,717,000 | | | 234,717,000 |
| 支払手数料 | 540,000 | 540,000 | | | 540,000 |
| 顧問料 | 3,630,000 | 3,630,000 | | | 3,630,000 |
| 管理費 | | | | | |
| 給料手当 | | | 7,200,000 | | 7,200,000 |
| 賞与引当金繰入額 | | | 500,000 | | 500,000 |
| 退職給付費用 | | | 178,000 | | 178,000 |
| 法定福利費 | | | 900,000 | | 900,000 |
| 会議費 | | | 438,000 | | 438,000 |
| 旅費交通費 | | | 4,750,000 | | 4,750,000 |
| 通信運搬費 | | | 860,000 | | 860,000 |
| 消耗品費 | | | 1,260,000 | | 1,260,000 |
| 印刷製本費 | | | 400,000 | | 400,000 |
| 賃借料 | | | 733,000 | | 733,000 |
| 諸謝金 | | | 911,000 | | 911,000 |
| 租税公課 | | | 90,000 | | 90,000 |
| 支払手数料 | | | 120,000 | | 120,000 |
| 会費 | | | 220,000 | | 220,000 |
| 顧問料 | | | 1,765,000 | | 1,765,000 |
| 経常費用計 | 573,092,000 | 573,092,000 | 20,325,000 | 0 | 593,417,000 |

| | | | | | |
|-----------------|-------------|-------------|-------------|---|-------------|
| 評価損益等調整前当期経常増減額 | -31,912,000 | -31,912,000 | -5,325,000 | 0 | -37,237,000 |
| 基本財産評価損益等 | | 0 | | | 0 |
| 特定資産評価損益等 | | 0 | | | 0 |
| 投資有価証券評価損益等 | | 0 | | | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -31,912,000 | -31,912,000 | -5,325,000 | 0 | -37,237,000 |
| 2. 経常外増減の部 | | | | | |
| (1) 経常外収益 | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | 0 | | | 0 |
| 当期一般正味財産増減額 | -31,912,000 | -31,912,000 | -5,325,000 | 0 | -37,237,000 |
| 一般正味財産期首残高 | | | | | 236,485,646 |
| 一般正味財産期末残高 | -31,912,000 | -31,912,000 | -5,325,000 | 0 | 199,248,646 |
| II 指定正味財産増減の部 | | | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 130,777,500 | 130,777,500 | 600,000,000 | 0 | 730,777,500 |
| 指定正味財産期末残高 | 130,777,500 | 130,777,500 | 600,000,000 | 0 | 730,777,500 |
| III 正味財産期末残高 | 98,865,500 | 98,865,500 | 594,675,000 | 0 | 930,026,146 |